

# महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष ४, अंक ५७]

मंगळवार, जुलै २४, २०१८/श्रावण २, शके १९४०

पृष्ठे २९, किंमत : रुपये २७.००

## असाधारण क्रमांक ११७

## प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडुन आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Excess Expenditure) Act, 2018 (Maharashtra Act No. XLIII of 2018), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

RAJENDRA G. BHAGWAT, I/c. Secretary (Legislation) to Government, Law and Judiciary Department.

#### MAHARASHTRA ACT No. XLIII OF 2018

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 24th July 2018.)

An Act to provide for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services and purposes during the financial year ended on the thirty-first day of March 2014, in excess of the amounts granted for those services and for that year.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services and purposes during the financial year ended on the thirty-first day of March 2014, in excess of the amounts granted for those services and for that year; it is hereby enacted in the Sixty-ninth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation (Excess Expenditure) Short title. Act, 2018.

Issue of Rs. 6,04,65,85,000 out of the Consolidated Fund of the State to expenditure for the Year 2013-2014.

2. From and out of the Consolidated Fund of the State, the sums specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of Six hundred four crores sixty five lakhs eighty five thousand rupees shall be deemed to have been authorised to be paid and applied to meet the amount spent for defraying the several charges in respect of the services and purposes specified in column (2) of the Schedule meet certain during the financial year ended on the 31st day of March 2014, in excess of the amounts excess granted for those services and purposes for that financial year.

### Appropriation.

3. The sums deemed to have been authorised to be paid and applied from and out of the Consolidated Fund of the State under this Act shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the financial year ended on the thirty-first day of March 2014.

10			THE SCHEDULE (See sections 2 and 3)		2012/00	8	
od No.of Grant  or  or  other  Appropriation	Services and Purposes ion		Head of Account	Sums not exceeding Voted by the Charged Legislative Assembly Consolid	ceeding - Charged on the Consolidated Fund	Total	
(T) १अ	(2)		(3)	(4)			
,			A-EXPENDITURE ON REVENUE ACCOUNT Revenue and Forests Department.	Rs.	Rs.	Rs.	
C-2	Stamps and Registration	2030,	Stamps and Registration	21,45,19,000	1	21,45,19,000	
			Total-Revenue and Forests Department.	21,45,19,000	i	21,45,19,000	
			Finance Department.				
9-9	Pensions and Other Retirement Benefits	2071,	Pensions and Other Retirement Benefits	3,19,49,95,000	Ĭ	3,19,49,95,000	
			Total-Finance Department.	3,19,49,95,000	ŧ	3,19,49,95,000	
			Water Resources Department.				
E1	Interes: Payments	2049,	Interest Payments	ji	42,95,000	42,95,000	
			Total-Water Resources Department.		42,95,000	42,95,000	
			Rural Development Department.				
L-2	District Administration.	2053,	District Administration.	10,05,86,000	£	10,05,86,000	
			Total-Rural Development Department.	10,05,86,000	:	10,05,86,000	
						25	

THE SCHEDULE See sections 2 and 3

	Total		Rs. 2,29,00,000																	20,94,000											
	on the ted Fund		Rs																	:											
- pribagova for amin		(4)	Rs. 2,29,00,000																	20,94,000											
(See sections 2 and 3)	Head of Account	(3)	Planning Department General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Housing	Welfare of Scheduled Castes, Scheduled Tribes, Other	backward Classes and Minorities. Labour and Employment	Social Security and Welfare	Nutrition	Fisheries	Forestry and Wild Life	Village and Small Industries	Inland Water Transport	Ecology and Environment	Secretariat-Economic Services	Tourism	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Family Welfare	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	backward Classes and Minorities. Labour and Employment	Social Security and Welfare
			2202,	2203,	2204,	2205,	2210,	2216,	2225,	2230,	2235,	2236,	2405,	2406,	2851,	3056,	3435,	3451,	3452,	2202,	2203,	2204,	2205,	2210,	2211,	2215,	2217,	2220,	2225,	2230,	2235,
	Services and Purposes	(2)	District Plan-Mumbai Suburban																	District Plan-Sindhudurg											
No.of Grant	or other Appropriation	(1)	0-15 D																	0-19 D											

	Total		Rs.																			22,11,73,000										
xceeding -	Charged on the Consolidated Fund	()	Rs.																			:										
Sums not e	Voted by the Legislative Assembly	(4	Rs.																			22,11,73,000										
	Head of Account	(3)		Nutrition	Crop Husbandry	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Rural Employment	Other Rural Development Programmes	Minor Irrigation	Village and Small Industries	Ports and Light Houses	Roads and Bridges	Inland Water Transport	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Public Works	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Family Welfare	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
				2236,	2401,	2403,	2404,	2405,	2406,	2425,	2501,	2505,	2515,	2702,	2851,	3051,	3054,	3056,	3451,	3452,	3604,	2059,	2202,	2203,	2204,	2205,	2210,	2211,	2215,	2217,	2220,	2225,
		(2)																				. District Plan-Satara										
	פומוור	Services and Purposes Head of Account Voted by the Legislative Assembly	Services and Purposes Head of Account Services and Purposes Togethalpy (2) (3) (4)	Services and Purposes Head of Account Voted by the Legislative Assembly (2) (3) (4)	Services and Purposes Head of Account Services and Purposes Head of Account Voted by the Legislative Assembly (3) (3) (4)  Rs.	Services and Purposes Head of Account Coted by the Legislative Assembly (2) (3) (4)  2236, Nutrition Rs.	Services and Purposes         Head of Account         Sums not exposed by the Legislative Assembly           (2)         (3)         (4)           2236, Nutrition         Rs.           2401, Crop Husbandry         2403, Animal Husbandry	Services and Purposes         Head of Account         Sums not expense of Account           (2)         (3)         (4)           2236, Nutrition         Rs.           2401, Crop Husbandry         Animal Husbandry           2403, Animal Husbandry         Animal Husbandry           2404, Dairy Development         Dairy Development	Services and Purposes         Head of Account         Sums not exponse to the content or the content	Services and Purposes         Head of Account         Sums not exposed by the Legislative Assembly           (2)         (3)         (4)           2236, Nutrition         Rs.           2401, Crop Husbandry         Rs.           2403, Animal Husbandry         Animal Husbandry           2406, Fisheries         2406, Fisheries           2406, Forestry and Wild Life         Animal Life	Services and Purposes         Head of Account         Sums not exposed by the Legislative Assembly           (2)         (3)         (4)           2236, Nutrition         Rs.           2401, Crop Husbandry         Rs.           2403, Animal Husbandry         Rs.           2404, Dairy Development         2405, Fisheries           2406, Forestry and Wild Life         2406, Forestry and Wild Life           2425, Co-operation         2425, Co-operation	Services and Purposes         Head of Account         Sums not expension           (2)         (3)         (4)           2236, Nutrition         Rs.         (4)           2401, Crop Husbandry         Animal Husbandry         Rs.           2403, Animal Husbandry         Animal Husbandry         2404, Dairy Development           2406, Fisheries         2406, Fisheries         Animal Husbandry           2406, Forestry and Wild Life         2425, Co-operation           2501, Special Programmes for Rural Development         2501, Special Programmes for Rural Development	Services and Purposes         Head of Account         Voted by the Legislative Assembly           (2)         (3)         (4)           2236, Nutrition         Rs.           2401, Crop Husbandry         Rs.           2403, Animal Husbandry         Rs.           2406, Pairy Development         Pisheries           2406, Forestry and Wild Life         2425, Co-operation           2501, Special Programmes for Rural Development         2501, Special Programmes for Rural Development           2505, Rural Employment         2505, Rural Employment	Services and Purposes         Head of Account         Voted by the Legislative Assembly           (2)         (3)         (4)           2236, Nutrition         Rs.           2401, Crop Husbandry         Rs.           2403, Animal Husbandry         Rs.           2404, Dairy Development         Prisheries           2405, Fisheries         2406, Forestry and Wild Life           2405, Roural Employment         2501, Special Programmes for Rural Development           2501, Special Programmes         2501, Other Rural Development Programmes	Services and Purposes         Head of Account         Voted by the Legislative Assembly           (2)         (3)         (4)           2236, Nutrition         2401, Crop Husbandry         Rs.           2403, Animal Husbandry         2403, Animal Husbandry         Rs.           2404, Dairy Development         2405, Fisheries         2406, Forestry and Wild Life           2425, Co-operation         2501, Special Programmes for Rural Development         2501, Special Programmes           2505, Rural Employment         2505, Rural Employment         2505, Minor Irrigation           27002, Minor Irrigation         27002, Minor Irrigation	Services and Purposes         Head of Account         Surms not expensive Assembly           (2)         (3)         (4)           2236, Nutrition         Rs.           2401, Crop Husbandry         Rs.           2403, Animal Husbandry         Rs.           2404, Dairy Development         2405, Fisheries           2406, Forestry and Wild Life         2425, Co-operation           2501, Special Programmes for Rural Development         2501, Special Programmes           2502, Minor Irrigation         2502, Minor Irrigation           2851, Village and Small Industries         2851, Village and Small Industries	Services and Purposes         Head of Account         Surms not expension to vote by the Legislative Assembly           (2)         2236, Nutrition         Rs.           2401, Crop Husbandry         Rs.           2403, Animal Husbandry         Rs.           2404, Dairy Development         Rs.           2405, Fisheries         Presetry and Wild Life           2406, Forestry and Wild Life         Rorestry and Wild Life           2425, Co-operation         2501, Special Programmes for Rural Development           2502, Rural Employment         2505, Rural Employment           2506, Minor Irrigation         2515, Other Rural Development Programmes           2507, Minor Irrigation         2851, Village and Small Industries           2501, Ports and Light Houses         Ports and Light Houses	Services and Purposes         Head of Account         Sums not expense by the Legislative Assembly           (2)         2236, Nutrition         Rs.           2401, Crop Husbandry         2403, Animal Husbandry         Rs.           2404, Dairy Development         Rs.           2405, Fisheries         Fisheries           2406, Forestry and Wild Life         Co-operation           2501, Special Programmes for Rural Development         Special Programmes           2505, Rural Employment         2505, Minor Irrigation           2851, Village and Small Industries         2851, Village and Small Industries           3054, Roads and Bridges         3054, Roads and Bridges	Services and Purposes         Head of Account         Voted by the Legislative Assembly Legislative Assembly Account         2236, Nutrition         Autition         Rs.         (4)           2401, Crop Husbandry         2403, Animal Husbandry         Animal Husbandry         Rs.         Rs.           2406, Polity Development         2406, Fisheries         Fisheries         Co-operation         2425, Co-operation         Cs.           2501, Special Programmes for Rural Development         2501, Special Programmes for Rural Development         2502, Minor Trrigation         2515, Other Rural Development Programmes           2502, Minor Trrigation         2851, Village and Small Industries         3051, Ports and Light Houses           3051, Ports and Light Houses         3054, Roads and Bridges           3056, Inland Water Transport	Services and Purposes         Head of Account         Voted by the Legislative Assembly Legislative Assembly Legislative Assembly (4)           2236, Nutrition         2401, Crop Husbandry         Rs.           2403, Animal Husbandry         2404, Dairy Development         Rs.           2406, Fisheries         2406, Forestry and Wild Life         2425, Co-operation           2501, Special Programmes for Rural Development         2501, Special Programmes           2505, Rural Employment         2515, Other Rural Development Programmes           2501, Ports and Light Houses         3051, Ports and Light Houses           3054, Roads and Bridges         3056, Inland Water Transport           3451, Secretarial-Economic Services	Services and Purposes         Head of Account         Voted by the Legislative Assembly           (2)         2236, Nutrition         RS.           2401, Crop Husbandry         RS.           2403, Animal Husbandry         RS.           2404, Dairy Development         RS.           2405, Fisheries         Legislative Assembly           2406, Forestry and Wild Life         RS.           2406, Forestry and Wild Life         Special Programmes for Rural Development           2501, Special Programmes for Rural Development         Special Programmes for Rural Development           2505, Rural Employment         Special Minor Irrigation           2851, Williage and Small Industries         3054, Roads and Bridges           3054, Roads and Bridges         3054, Roads and Bridges           3451, Secretariat-Economic Services         3451, Secretariat-Economic Services	Services and Purposes         Head of Account         Voted by the Legislative Assembly           (2)         (3)         (4)           2236, Nutrition         2401, Crop Husbandry         RS.           2403, Animal Husbandry         2404, Dairy Development         RS.           2406, Fisheries         2405, Fisheries         Roard Development           2407, Special Programmes for Rural Development         2501, Special Programmes for Rural Development         2501, Special Programmes for Rural Development           2501, Special Programmes for Rural Development Programmes         2502, Minor Irrigation         2515, Other Rural Development Programmes           2502, Minor Irrigation         2881, Village and Small Industries         3051, Ports and Light Houses           3051, Ports and Light Houses         3054, Roads and Bridges           3054, Roads and Bridges         3054, Inland Water Transport           3452, Tourism         3604, Compensation and Assignments to Local Bodies and Parkayati Raj Institutions	Services and Purposes	Services and Purposes	Services and Purposes	Services and Purposes   Caroling Page   Caro	Services and Purposes	Canadian	Case   Case	Care   Purposes	Care   Purposes	Carolices and Purposes   Head of Account   Noted by the Checount   Charged on the Legislative Assembly   Charged on the Legislative Assembly   Charged on the Checount   Charged on the Charged on Charged on the Charged on Charged on the Charged on

	Total	i e	Rs.																			31,78,85,000										
Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.																			31,78,85,000										
The state of the s	Head of Account Voted Legisla	(3)		Labour and Employment	Social Security and Welfare	Nutrition	Crop Husbandry	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Rural Employment	Other Rural Development Programmes	Minor Irrigation	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Family Welfare	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	backward classes and finiorities. Labour and Employment
				2230,	2235,	2236,	2401,	2403,	2405,	2406,	2425,	2501,	2505,	2515,	2702,	2810,	2851,	3054,	3451,	3452,	3604,	2202,	2203,	2204,	2205,	2210,	2211,	2215,	2217,	2220,	2225,	2230,
	Services and Purposes	(2)																				District Plan-Solapur										
No.of Grant	other Appropriation	(1)																				0-23 Di										

70 - 70 - 70 - 70	Total		Rs.																		79,13,000											
Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.																		79,13,000											
	Head of Account Voted by the Legislative As	(3)		Social Security and Welfare	Nutrition	Crop Husbandry	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Rural Employment	Other Rural Development Programmes	Minor Irrigation	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	Dackward Classes and Pillorities. Labour and Employment	Social Security and Welfare	Nutrition
	Services and Purposes	(2)		2235,	2236,	2401,	2403,	2404,	2405,	2406,	2425,	2501,	2505,	2515,	2702,	2810,	2851,	3054,	3451,	3604,	-Dhule 2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,
No.of Grant	or other Appropriation	(1)																			0-26 District Plan-Dhule											

THE SCHEDULE
See sections 2 and 3)

ĺ	Total		Rs.	į															3,42,82,000													
parity course and a	9	Legislative Assembly Consolidated Fund (4)	Bs. Rs.																3,42,82,000													
(See sections 2 and 3)	Head of Account	(3)	4-2	Crop Husbandry	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Rural Employment	Other Rural Development Programmes	Minor Irrigation	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Compensation and Assignments to Local Bodies and Panchayati RaJ Institutions	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Labour and Employment	Social Security and Welfare	Nutrition	Crop Husbandry	Animal Husbandry
				2401,	2403,	2404,	2405,	2406,	2425,	2501,	2505,	2515,	2702,	2810,	2851,	3054,	3451,	3604,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2401,	2403,
+	Services and Purposes	on (2)																	District Plan-Jalna													
No of Grant	or other	Appropriation (1)																	0-31													

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		Total		Rs.															87,16,000														
	- bi	Charged on the Consolidated Fund		Rs.															:														
	Sums not exceeding	Voted by the Charge Legislative Assembly Conso	(4)	Rs.															87,16,000														
(See sections 2 and 3)	1000	Head of Account Vot	(3)		Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Rural Employment	Other Rural Development Programmes	Minor Irrigation	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minnities	Labour and Employment	Social Security and Welfare	Nutrition	Crop Husbandry	Animal Husbandry	Dairy Development
					2404,	2405,	2406,	2425,	2501,	2505,	2515,	2702,	2810,	2851,	3054,	3451,	3452,	3604,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2401,	2403,	2404,
	ant	Services and Purposes tion	(2)																District Plan-Parbhani														
	No.of Grant	or other Appropriation	(1)																0-32														

	Total		Rs.														2,89,95,000															
Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.														2,89,95,000															
	Head of Account Vo	(3)		Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Rural Employment	Other Rural Development Programmes	Minor Irrigation	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Public Works	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Family Welfare	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	Labour and Employment	Social Security and Welfare	Nutrition	Crop Husbandry	Animal Husbandry
	Services and Purposes	(2)		2405,	2406,	2425,	2501,	2505,	2515,	2702,	2810,	2851,	3054,	3451,	3452,	3604,	District Plan-Nanded 2059,	2202,	2203,	2204,	2205,	2210,	2211,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2401,	2403,
No.of Grant	or other Appropriation	(1)															0-33 Distri															

		a
		Total
	exceeding -	Charged on the
	Sums not e	Voted by the Legislative Assembly
THE SCHEDULE (See sections 2 and 3)	2	Head of Account
		Services and Purposes
	No.of Grant	other

No.of Grant or Services and Purposes other (2) (1) (2)		Head of Account	Sums not	Sums not exceeding -	Total	
Services and Purposes (2)		Head of Account	7	Charged on the	Total	
(2)			Voted by the Legislative Assembly	Consolidated Fund		
		(3)		(4)		
			Rs.	Rs.	Rs.	
	2425,	Co-operation				
	2501,	Special Programmes for Rural Development				
	2505,	Rural Employment				
	2515,	Other Rural Development Programmes				
2 2 2	2702,	Minor Irrigation				
CN. P	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
13	3054,	Roads and Bridges				
	3451,	Secretariat-Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-37 District Plan-Hingoli	2059,	Public Works	000'66'25	001		27,99,000
2	2202,	General Education				
2	2203,	Technical Education.				
2	2204,	Sports and Youth Services				
2	2205,	Art and Culture				
2	2210,	Medical and Public Health				
2	2211,	Family Welfare				
2	2215,	Water Supply and Sanitation				
2	2216,	Housing				
2	2217,	Urban Development				
2	2220,	Information and Publicity				
2	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other				
2	2230,	backward classes and finiorities. Labour and Employment				
2	2235,	Social Security and Welfare				
2	2236,	Nutrition				
	2401,	Crop Husbandry				
5	2402,	Soil and Water Conservation				
2	2403,	Animal Husbandry				

Other Services and Purposes Appropriation (1) (2)	2404, 2405, 2406, 2425, 2401, 2501, 2505, 2702, 2810,	Head of Account  (3)  Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Rural Employment Other Rural Development Programmes	Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	Total Rs.
	2404, 2405, 2406, 2425, 2425, 2501, 2505, 2515, 2702,	(3)  Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Rural Employment Other Rural Development Programmes			Rs.
	2404, 2405, 2406, 2425, 2501, 2505, 2515, 2702,	Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Rural Employment Other Rural Development	Rs.	Rs.	RS.
	2404, 2405, 2406, 2425, 2501, 2505, 2515, 2702,	Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Rural Employment Other Rural Development			
	2405, 2406, 2425, 2501, 2505, 2515, 2702,	Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Rural Employment Other Rural Development Programmes			
	2406, 2425, 2501, 2505, 2515, 2702,	Forestry and Wild Life Co-operation Special Programmes for Rural Development Rural Employment Other Rural Development Programmes			
	2425, 2501, 2505, 2515, 2702,	Co-operation Special Programmes for Rural Development Rural Employment Other Rural Development Programmes			
	2501, 2505, 2515, 2702,	Special Programmes for Rural Development Rural Employment Other Rural Development Programmes			
	2505, 2515, 2702, 2810	Rural Employment Other Rural Development Programmes			
	2515, 2702, 2810	Other Rural Development Programmes			
	2702,				
	2810	Minor Irrigation			
	10107	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-38 District Plan-Nagpur	2202,	General Education	8,98,92,000		8,98,92,000
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2211,	Family Welfare			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2401,	Crop Husbandry			
	2403,	Animal Husbandry			

		Total		Rs.															1,81,08,000														
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.															1,81,08,000														
(See sections 2 and 3)	A SECOND CO LONG	Head of Account Vote Legi	(3)		Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Rural Employment	Other Rural Development Programmes	Minor Irrigation	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Labour and Employment	Social Security and Welfare	Nutrition	Crop Husbandry	Animal Husbandry	Fisheries
		Services and Purposes	(2)		2404,	2405,	2406,	2425,	2501,	2505,	2515,	2702,	2810,	2851,	3054,	3451,	3452,	3604,	District Plan-Bhandara 2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2401,	2403,	2405,
No of Case	No.or Grant	other Appropriation	(1)	2															0-40 Distri														

		Total		Rs.												5,29,85,000																	
	Sums not exceeding -	Charged on the bly Consolidated Fund	(4)	Rs.												29,85,000																	
	Sums	Voted by the Legislative Assembly	VI sec	Rs.												5,29,																	
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)		Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Rural Employment	Other Rural Development Programmes	Minor Irrigation	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Public Works	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Family Welfare	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	backward classes and Pillionnes.  Labour and Employment	Social Security and Welfare	Nutrition	Crop Husbandry	Animal Husbandry	Dairy Development	Fisheries
				1	2406,	2425,	2501,	2505,	2515,	2702,	2851,	3054,	3451,	3452,	3604,	2059,	2202,	2203,	2204,	2205,	2210,	2211,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2401,	2403,	2404,	2405,
		Services and Purposes	(2)													District Plan-Chandrapur																	
	No.of Grant	or other Appropriation	(1)													0-41																	

		Total		Rs.												3,17,81,000																	
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.												3,17,81,000																	
(See sections 2 and 3)		Head of Account	(3)		Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Rural Employment	Other Rural Development Programmes	Minor Irrigation	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Family Welfare	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Barkward Classes and Minorities	Labour and Employment	Social Security and Welfare	Nutrition	Crop Husbandry	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life
					2406,	2425,	2501,	2505,	2515,	2702,	2851,	3054,	3451,	3452,	3604,	2202,	2203,	2204,	2205,	2210,	2211,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2401,	2403,	2404,	2405,	2406,
		Services and Purposes	(2)													District Plan-Gondia																	
	No.of Grant	or other Appropriation	(1)													0-43 Dis																	

	3
JE	pue
THE SCHED!	See sections 2
	-

		Total		Rs.												8,80,08,000																		
		Charged on the Consolidated Fund		Rs.												ı																		
	Sums not exceeding	Voted by the Charged on the Legislative Assembly Consolidated Fu	(4)	Rs.												8,80,08,000																		
(See sections 2 and 3)	ļ	Head of Account Vot.	(3)		Co-operation	Special Programmes for Rural Development	Rural Employment	Other Rural Development Programmes	Minor Irrigation	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	Backward Classes and Minorities. Labour and Employment	Social Security and Welfare	Nutrition	Crop Husbandry	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	
					2425,	2501,	2505,	2515,	2702,	2810,	2851,	3054,	3451,	3452,	3604,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2401,	2403,	2405,	2406,	2425,	2501,	
		Services and Purposes	(2)													District Plan-Amaravati																		
terri Ogentia	No.or Grant	other Appropriation	(1)													0-44 Dis																		

		Total		Rs.									3,41,98,000																				
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.									3,41,98,000																				
(See sections 2 and 3)		Head of Account	(3)		Rural Employment	Other Rural Development Programmes	Minor Irrigation	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Family Welfare	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment	Social Security and Welfare	Nutrition	Crop Husbandry	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Rural Employment	
					2505,	2515,	2702,	2851,	3054,	3451,	3452,	3604,	2202,	2203,	2204,	2205,	2210,	2211,	2215,	2217,	2220,	2225,	2235,	2236,	2401,	2403,	2404,	2405,	2406,	2425,	2501,	2505,	
		Services and Purposes	(2)										District Plan-Akola																				
	No.of Grant	or other Appropriation	(1)										0-45 D																				

No.of Grant			Sums not exceeding -	
or Services and Purposes other Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1) (2)		(3)	(4)	39
			Rs. Rs.	Rs.
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
0-46 District Plan-Yavatmal	2202,	General Education	11,04,52,000	11,04,52,000
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230,	Labour and Employment		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2401,	Crop Husbandry		
	2402,	Soil and Water Conservation		
	2403,	Animal Husbandry		
	2404,	Dairy Development		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2501,	Special Programmes for Rural Development		
	2505,	Rural Employment		

		Total	12	Rs.									68,58,000																				
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.									68,58,000																				
(See sections 2 and 3)	8	Head of Account Voted by the Legislative As	(3)		Other Rural Development Programmes	Minor Irrigation	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Labour and Employment	Nutrition	Crop Husbandry	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Rural Employment	Other Rural Development Programmes	Minor Irrigation
		es			2515,	2702,	2810,	2851,	3054,	3451,	3452,	3604,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2236,	2401,	2403,	2404,	2405,	2406,	2425,	2501,	2505,	2515,	2702,
		Services and Purposes	(2)										District Plan-Washim																				
	No.of Grant	or other Appropriation	(1)										0-48																				

		Sums not exceeding -
THE SCHEDULE	(See sections 2 and 3)	
		No.of Gran

31,000 3,18,69,000 9,06,53,000 Total Rs. : 31,000 : Charged on the Consolidated Fund Rs. Sums not exceeding -4 : 9,06,53,000 3,18,69,000 Voted by the Legislative Assembly Rs. Total-Water Resources Department. Capital Outlay on Soil and Water Conservation Capital Outlay on Village and Small Industries. Capital Outlay on Soil and Water Conservation Capital Outlay on Other Rural Development Capital Outlay on Medical and Public Health Capital Outlay on Other Rural Development (See sections 2 and 3) Programmes. Capital Outlay on Flood Control Projects Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Other Social Services Capital Outlay on Other Social Services Loans for Village and Small Industries. THE SCHEDULE Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Head of Account Capital Outlay on Minor Irrigation Loans for Other Social Services Capital Outlay on Public Works Capital Outlay on Public Works Loans for Urban Development Loans for Urban Development 3 Capital Outlay on Fisheries Capital Outlay on Fisheries Loans for Power Projects Planning Department. Programmes. 4402, 6250, 6801, 4210, 4405, 4515, 6217, 4250, 4405, 4406, 4515, 4702, 5054, 6217, 6851, 4059, 4250, 4402, 4406, 4711, 4851, 5054, Services and Purposes (2) District Plan-Raigad District Plan-Thane other Appropriation No.of Grant 0-17 0-16 (1)

	Total		Rs.				2,94,41,000															5,70,89,000									
Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.				2,94,41,000															5,70,89,000									
(See Sections 2 and 5)	Head of Account	(3)		Loans for Other Social Services	Loans for Power Projects	Loans for Village and Small Industries.	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development	Programmes. Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Capital Outlay on Village and Small Industries.	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Power Projects	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development	Programmes. Capital Outlay on Minor Irrigation
				6250,	6801,	6851,	4059,	4210,	4250,	4402,	4403,	4405,	4406,	4515,	4702,	4711,	4851,	5054,	6217,	6250,	6801,	4059,	4210,	4216,	4250,	4402,	4403,	4405,	4406,	4515,	4702.
	Services and Purposes	(2)					District Plan-Ratnagiri															District Plan-Pune									
No.of Grant	or other Appropriation	(1)	3				0-18 Di															0-20 Di									

Capital Outlay on Soil and Water Conservation Capital Outlay on Other Social Services

Capital Outlay on Housing

4216, 4250, 4402, 4403,

Capital Outlay on Animal Husbandry Capital Outlay on Fisheries

		Total		Rs.							1,80,42,000																4,32,73,000
	Sums not exceeding -	Charged on the Consolidated Fund	(4)	Rs.																							
	Sums not	Voted by the Legislative Assembly	)	Rs.							1,80,42,000																4,32,73,000
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)		Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Power Projects	Loans for Village and Small Industries.	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Co-operation	Capital Outlay on Other Rural Development	Programmes. Capital Outlay on Minor Irrigation	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Power Projects	Loans for Village and Small Industries.	Capital Outlay on Public Works
		ırposes			4711,	5054,	6217,	6250,	6801,	6851,	4059,	4210,	4216,	4250,	4402,	4403,	4405,	4406,	4425,	4515,	4702,	5054,	6217,	6250,	6801,	6851,	4059,
		Services and Purposes	(2)								District Plan-Sangli																District Plan-Kolhapur
2	No.of Grant	or other Appropriation	(1)	¥ to							0-22																0-24

	Total	ř	Rs.											6,54,68,000												36,72,83,000					
	ceeding - Charged on the Consolidated Fund		Rs.											i												:					
	Sums not exceeding Voted by the Charged Legislative Assembly Consolid	4	Rs.											6,54,68,000												36,72,83,000					
THE SCHEDULE (See sections 2 and 3)	Head of Account	(3)		Capital Outlay on Forestry and Wild Life	Capital Outlay on Co-operation	Capital Outlay on Other Rural Development	Programmes. Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Capital Outlay on Village and Small Industries.	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Power Projects	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development	Frogrammes. Capital Outlay on Minor Irrigation	Capital Outlay on Village and Small Industries.	Capital Outlay on Roads and Bridges	Loans for Other Social Services	Capital Outlay on Public Works	Capital Outlay on Housing	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries
				4406,	4425,	4515,	4702,	4711,	4851,	5054,	6217,	6250,	6801,	4059,	4210,	4216,	4250,	4402,	4403,	4406,	4515,	4702,	4851,	5054,	6250,	4059,	4216,	4250,	4402,	4403,	4405,
	Services and Purposes	(2)												District Plan-Nashik												District Plan-Jalgaon					
	No.of Grant or other	Appropriation (1)												0-25												0-27					

	2	Total		Rs.
	exceeding -	Charged on the Consolidated Fund	(4)	Rs.
	Sums not exceeding -	Voted by the Legislative Assembly	,)	Rs.
THE SCHEDULE (See sections 2 and 3)	ļ	Head of Account	(3)	
		Services and Purposes	(2)	
3	No.of Grant	or other Appropriation	(1)	

	i i	lotal		Rs.									39,30,57,000													89,48,000						
	eding -	Charged on the Consolidated Fund		Rs.									ŧ													÷						
	ums not e	Voted by the Cr Legislative Assembly Cc	(4)	Rs.									39,30,57,000													89,48,000						
(See Sections 2 and 3)		nead of Account	(3)		Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development	Programmes. Capital Outlay on Village and Small Industries.	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Power Projects	Loans for Village and Small Industries.	Capital Outlay on Public Works	Capital Outlay on Education, Sports, Art and Culture	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes.	Capital Outlay on Minor Irrigation	Capital Outlay on Village and Small Industries.	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Power Projects	Capital Outlay on Public Works	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Other Rural Development	Programmes. Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services
		oses			4406,	4515,	4851,	5054,	6217,	6250,	6801,	6851,	4059,	4202,	4250,	4402,	4403,	4406,	4515,	4702,	4851,	5054,	6217,	6250,	6801,	4059,	4402,	4403,	4515,	5054,	6217,	6250,
		Services and Purposes	(2)										District Plan-Ahmednagar													District Plan-Nandurbar						
	No.of Grant or	other Appropriation	(1)										0-28													0-59						

		Total		Rs.		7,56,69,000														1,93,48,000												
	exceeding -	Charged on the Consolidated Fund	(4)	Rs.		.: 00														00												
	Sums not exceeding	Voted by the Legislative Assembly	)	Rs.		2,56,69,000														1,93,48,000												
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)		Loans for Village and Small Industries.	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development	Programmes. Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Power Projects	Loans for Village and Small Industries.	Capital Outlay on Public Works	Capital Outlay on Housing	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development	Programmes. Capital Outlay on Flood Control Projects	Capital Outlay on Village and Small Industries.	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Power Projects
					6851,	4059,	4210,	4250,	4402,	4403,	4405,	4406,	4515,	4711,	5054,	6217,	6250,	6801,	6851,	4059,	4216,	4250,	4402,	4403,	4406,	4515,	4711,	4851,	5054,	6217,	6250,	6801,
	nt	Services and Purposes on	(2)			District Plan-Aurangabad														District Plan-Osmanabad												
	No.of Grant	or other Appropriation	(1)			0-30														0-36												

		Total		Rs.	1,34,31,000										10,10,35,000															1,31,46,06,000	
	ceeding -	Charged on the Consolidated Fund		Rs.	i										:															i.e.	
	Sums not exceeding	Voted by the Legislative Assembly	(4)	Rs.	1,34,31,000										10,10,35,000															1,31,46,06,000	
THE SCHEDULE (See sections 2 and 3)	s •	Head of Account	(3)		Capital Outlay on Public Works	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development	Capital Outlay on Roads and Bridges	Loans for Other Social Services	Loans for Power Projects	Loans for Village and Small Industries.	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Power Projects	Loans for Village and Small Industries.	Total-Planning Department.	
		oses			4059,	4250,	4402,	4405,	4406,	4515,	5054,	6250,	6801,	6851,	4029,	4210,	4216,	4250,	4402,	4403,	4405,	4406,	4515,	4711,	5054,	6217,	6250,	6801,	6851,		
	40	Services and Purposes n	(2)		District Plan-Gadchiroli										District Plan-Buldhana																
	No.of Grant	or other Appropriation	(1)		0-42										0-47																

					461K19	*******	
		Total		Rs.	1,31,49,34,000	6,04,65,85,000	
	ding -	Charged on the Consolidated Fund		Rs.	3,28,000	46,23,000	
	Sums not exceeding -	Voted by the Legislative Assembly Con	(4)	Rs.	1,31,46,06,000	6,04,19,62,000	
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)		Total-B-Expenditure on Capital Account	Grand Total	
		Services and Purposes	(2)				
	No.of Grant	or other Appropriation	(1)	e <sup>l</sup>			

ON BEHALF OF GOVERNMENT PRINTING, STATIONERY AND PUBLICATION, PRINTED AND PUBLISHED BY I/C DIRECTOR SHRI MANOHAR SHANKAR GAIKWAD, PRINTED AT GOVERNMENT CENTRAL PRESS, 21-A, NETAJI SUBHASH ROAD, CHARNI ROAD, MUMBAI 400 004 AND PUBLISHED AT DIRECTORATE OF GOVERNMENT PRINTING, STATIONERY AND PUBLICATIONS, 21-A, NETAJI SUBHASH ROAD, CHARNI ROAD, MUMBAI 400 004 EDITOR: I/C DIRECTOR SHRI MANOHAR SHANKAR GAIKWAD.